



20 YEARS OF
IMPROVING
THE LIVES OF
ARIZONA'S
CHILDREN,
YOUTH AND
FAMILIES.

CELEBRATING



ARIZONA YOUTH PARTNERSHIP • EST. 1990

ANNUAL REPORT 2010

REGIONAL OFFICES

ADMINISTRATIVE OFFICE

TUCSON

3275 W Ina Road, Suite 135
Tucson, AZ 85741
Phone: 520.744.9595
Fax: 520.744.2127

SONORAN DESERT REGION

AJO

421 W. Esperanza
PO Box 415
Ajo, Arizona 85321
Phone: 520.387.3060
Fax: 520.387.4868

COPPER BASIN REGION

GLOBE

143 S. Broad Street
Globe, AZ 85501
Phone: 928.425.9276
Fax: 928.425.3198

COLORADO RIVER REGION

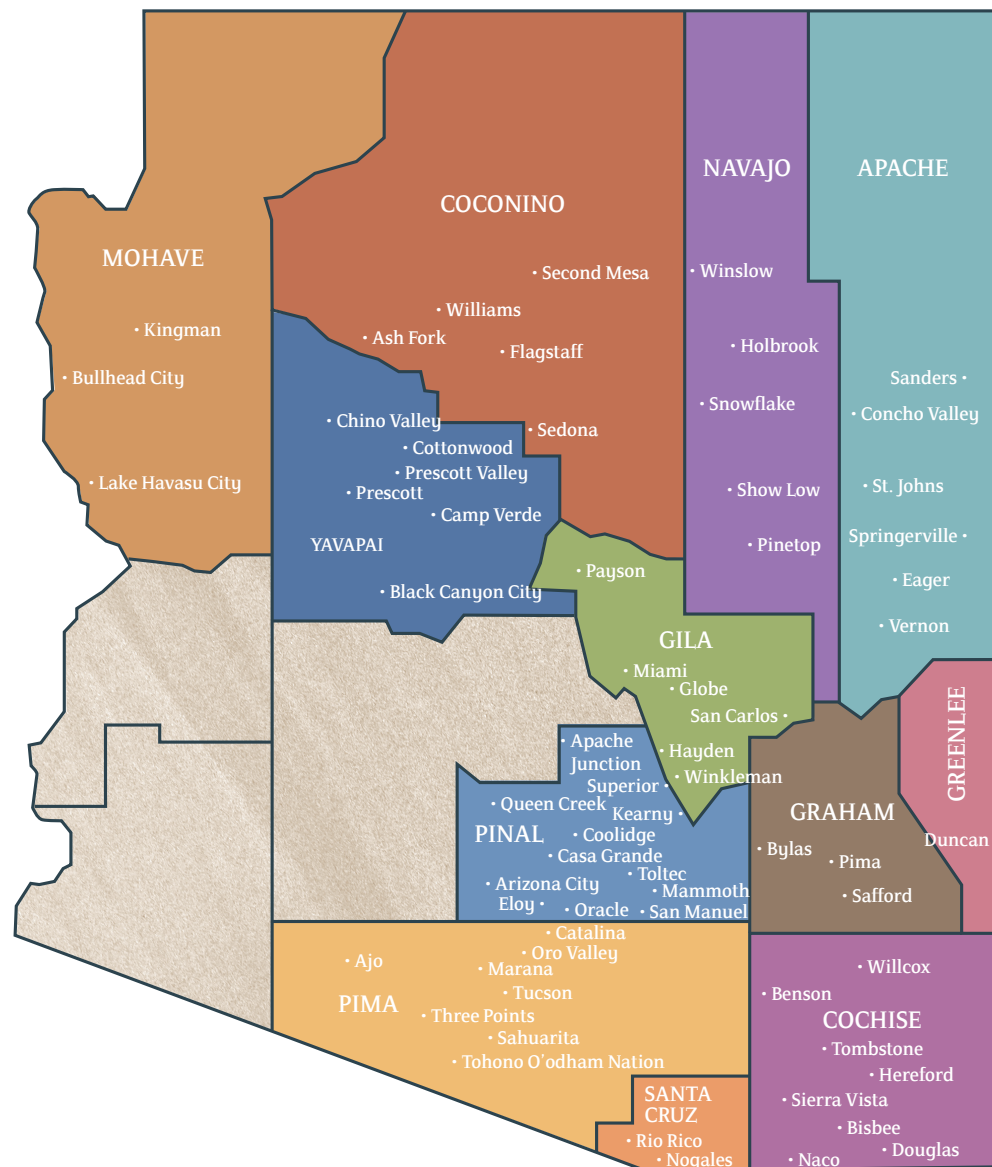
KINGMAN

4255 N. Stockton Hill Road, Suite 6
Kingman, AZ 86409
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Fax: 928.692.6255

WHITE MOUNTAINS REGION

SPRINGERVILLE

458 N. Butler Drive
Springerville, Arizona 85938
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Fax: 928.333.4048



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Concho Valley, Eager, Sanders, Springerville, St. Johns, Sanders, Vernon

COCHISE COUNTY

Benson, Sierra Vista, St. David, Tombstone, Willcox

COCONINO COUNTY

Flagstaff, Page, Williams

GILA COUNTY

Globe, Hayden, Miami, Payson, San Carlos Apache Nation

GRAHAM COUNTY

Pima, Safford

GREENLEE COUNTY

Duncan

MOHAVE COUNTY

Bullhead City, Kingman, Lake Havasu City

NAVAJO COUNTY

Pinetop, Show Low, Snowflake

PIMA COUNTY

Ajo, Catalina, Marana, Oro Valley, Three Points, Tohono O'odham Nation, Tucson, Sahuarita

PINAL COUNTY

Apache Junction, Arizona City, Casa Grande, Coolidge, Eloy, Florence, Mammoth, Maricopa, Oracle, Red Rock, Stanfield, Superior, Toltec

SANTA CRUZ COUNTY

Nogales, Rio Rico

YAVAPAI COUNTY

Prescott Valley



Dear Friends and Community Members,

We continue to move forward with great perseverance and strength. After twenty years of proven program success, AzYP continues providing precious statewide resources to rural communities. The contributions of our staff, board members and donors have allowed us to continue serving youth and families in 29 communities in 9 counties. Strong commitment to our mission to provide healthy foundations for youth and promote strong families has allowed our programs to reach a total of 22,783 youth and families across the state of Arizona.

As you turn the pages of this report, you will see the faces of the lives we touch. In order to move forward and expand the reach of our services, we need your help. Did you know that AzYP's Teen Pregnancy Prevention program can save taxpayers \$68,391 for every teen pregnancy prevented? The program itself only costs \$95.71 per youth. With your help, we can continue our emphasis of prevention and providing families with the necessary resources to make healthy choices for years to come! Please take a moment to consider joining our cause to build stronger communities.

I applaud the strong visionary leadership our Executive Director, Daniel Stoltzfus. He has provided a new energy to both the board and his talented staff. On behalf of the board, I applaud the hard work and dedication of the AzYP staff. The impressive program results you will find throughout this report reflect the talent and vision associated with our organization.

Dale Fry, President

2009-2010 BOARD OF DIRECTORS

DALE FRY, PRESIDENT
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Tucson City Council Member, Ward V

ANITA LOHR, Honorary Member
Retired, Pima County Superintendent

PAMELA TREADWELL-RUBIN
Legal Advisor

DANIEL STOLTZFUS, MPA
Executive Director

COMMUNITY DEVELOPMENT

The Milagro Project targets youth, 10 to 18 years of age, and community members living in the rural communities of Ajo, Catalina, Marana and the Tohono O'odham Nation.

The Community Coalitions and Youth Justice Boards address substance abuse issues from community and youth perspectives, respectively. Youth and Family Resource Networks increase community cohesion. High school students participate in the Youth Empowered for Success (Y.E.S.) program to increase school attachment, by developing youth-adult partnerships and improving school climate. K-8 youth and their families on the Tohono O'odham Nation increase family bonding through their participation in the Make Mealtime Family Time program. Staff will also facilitate suicide prevention education in the targeted areas and the Tucson area.

FUND SOURCE

Community Partnership of Southern Arizona (CPSA)

COMMUNITY DEVELOPMENT HIGHLIGHTS

As a result of the efforts of the Ajo H.O.P.E. Coalition, staff witnessed community members' improvement in their relationship with the law enforcement agencies which serve Ajo. Through Coalition sponsored community events, community members and law enforcement officers (County, State and Federal) were provided opportunities to work together, to establish rapport, trust and to work more closely on issues related to drug use, abuse and trafficking that affect this border community.

The Catalina Anti-Substance Abuse Coalition and the Youth Justice Board partnered with Operation Military Kids when youth in the community expressed a need for an outlet for families and children with loved ones on military deployment. This program worked with staff and participants to make videos so that military families could express their feelings and provided an opportunity for others to send thank you messages and words of support to those community members serving in the military.

The Northwest Regional Coalition (NRC) in Marana, provided AzYP with a memorandum of understanding supporting the agency's application for a Parent Commission grant. The grant was awarded and will fund programming at Marana Middle School and forward the mission of the NRC to link the youth of this community with vital services.



MILAGRO PROJECT OUTCOMES

- 3.7% decrease in adult favorable attitude toward substance abuse
- 22.6% increase in level of comfort and 42.6% in preparedness in responding to someone who is exhibiting depressed and/or suicidal behavior
- 23.81% increase in knowledge of suicide

AFTERSCHOOL PROGRAM

The Rural Afterschool program provides academic, social, and recreational enrichment for middle school youth grades 6th to 8th. Youth are provided with homework and tutoring assistance as well as skill building activities which include involvement in a comprehensive Life Skills program and youth driven community service projects. Program goals are to increase school attachment among youth, 10-14 years of age living in Ajo and Catalina and increase negative attitudes and refusal skills toward substance use/abuse among youth.

FUND SOURCE(S)

Pima County Community Development and Neighborhood Conservation Department
Outside Agencies Program

PROGRAM HIGHLIGHTS

When Maria first came to the After School Klub, ASK, she was very shy, reserved and would not participate during the Life Skills lessons. Slowly she began to open up and become more involved during the lessons. After a few weeks Maria was confident enough to become the group leader, facilitating conversations and assisting staff with lesson preparation.

RURAL AFTERSCHOOL PROGRAM OUTPUTS/OUTCOMES

- Served 93 youth over 7,000 hours
- 5% increase in negative attitudes toward substance abuse
- 4% increase in refusal skills

T.E.A.M. PROJECT TEENS EDUCATING AND MENTORING

The T.E.A.M. Project is a collaborative project between Arizona Youth Partnership and 5 school districts serving 8th Grade Youth in Apache, Pima, Pinal and Apache Counties. Two (2) goals guide the project, to decrease antisocial behavior among 8th grade youth and decrease alcohol, tobacco, and other drug use among 8th grade youth in Ajo, Catalina, Oracle, Marana and Springerville/Eagar. Eighth grade youth serve as mentors to their 5th grade buddies and meet on a weekly basis. Youth are taught life skills, mentoring, and the effects of alcohol, tobacco and drug use.



FUND SOURCE(S)

Governor's Office for Children, Youth, and Families-Safe and Drug Free Schools and Communities

T.E.A.M. PROJECT OUTCOMES

- 34% reported less fighting at follow-up
- 33% reported less bullying at follow-up
- 44% reported more caring/cooperative behaviors at follow-up



MIRANDA, EFFECTIVE LEADERSHIP

Miranda was a freshman at Ironwood Ridge High School and a former Mentor. The program made such an

impact on her life, she continued to volunteer her time to work with the 8th grade Mentors.

"I loved coming to mentor all the time even though I am in high school now. I mentored all the time last year and I love being able to come back and help the current 8th graders. I love everything about the program. I learned a lot of the same stuff. I think the program should be more than twice a week. I would add in more lessons on stuff like cutting, depression, and teen pregnancy. I love TEAM!"

HEALTHY RELATIONSHIP EDUCATION

Healthy Relationship Education teaches 6th through 12th graders skills for healthy relationships as well as refusal and delay skills to prevent early sexual activity. Each year the Healthy Relationship Education program serves nearly 7,000 youth in 20 Arizona communities. Strategies used to reach the goals are school and community based. During the school based program, youth participate in a minimum of five (5) hours of classroom education. The community based piece includes the Ambassadors Program or the Teen Outreach Program. Both programs develop leadership so that youth can become advocates for healthy relationships.

FUND SOURCES

Community Based Abstinence Education -Administration for Children and Families, Arizona Department of Health Services- Bureau of Women and Children's Health

HEALTHY RELATIONSHIP EDUCATION PROGRAM OUTCOMES AT THE END OF THE SCHOOL BASED PROGRAM

- 73% agreed or strongly agreed that abstinence only certain way to avoid pregnancy and STDs
- 84% agreed or strongly agreed that abstinence gives more options for future and help youth experience healthier relationships
- 68% talked at least once in last week with their parents about sex

WAKE UP!

WAKE UP!™ is a proven best practice prevention education program with the overall goal to change participants belief system about drugs and alcohol to reduce recidivism rates. WAKE UP is an 8 hour alcohol and drug education prevention program that is implemented in 3 sessions. This program targets 12-21 year-old drug and alcohol offenders referred by the Juvenile Court probation officers. Parents can also refer their youth to the program.

FUND SOURCE(S)

WAKE UP charges a fee and is not funded by any grants.

WAKE UP OUTCOMES

- 56% of program participants will try to remember what they learned in the Wake-Up! Program
- 94% of participants liked the program and will remember what they learned and/or will change some of their attitudes, beliefs and behaviors regarding drugs and alcohol.

HEALTHY MARRIAGES/STRONG FAMILIES

The AZYP Healthy Marriage program seeks to build healthy marriages to create strong families by partnering with Head Starts throughout three regions throughout rural Arizona. The Healthy Marriage program focuses on building, nurturing and sustaining healthy marriages. The program also works with engaged and couples in committed relationships.

FUND SOURCE(S)

U.S. Department of Health and Human Services' Administration for Children and Families

HEALTHY MARRIAGE OUTCOMES

- Communication increased 61% from Pre-test to Six-month follow-up
- Marital Satisfaction increased 66% from Pre-test to Six-month follow-up
- Conflict Resolution Skills increased 57% from Pre-test to Six-month follow-up
- Family Cohesion increased 48% from Pre-test to Six-month follow-up
- Family Adaptability increased 62% from Pre-test to Six-month follow-up



STATEMENT OF ACTIVITIES YEAR ENDED JUNE 30, 2010

REVENUES & OTHER SUPPORT

Grants and other Contracts	
U.S. Department of Health and Human Services	\$1,227,282
Community Partnership of Southern Arizona	\$210,413
State of Arizona	\$962,058
Other Grants and Contracts	\$134,853
TOTAL GRANTS & OTHER CONTRACTS	\$2,534,606

Contributions	\$140,107
Miscellaneous Income	\$37,579
TOTAL REVENUES & OTHER SUPPORT	\$2,712,292

EXPENSES

Program Expenses	\$2,504,728
General & Administrative	\$328,924
TOTAL EXPENSES	\$2,833,652

CHANGE IN UNRESTRICTED NET ASSETS	(\$121,360)
NET ASSETS, BEGINNING OF YEAR	\$711,128
NET ASSETS, END OF YEAR	\$589,768

STATEMENT OF FINANCIAL POSITION YEAR ENDED JUNE 30, 2010

ASSETS

CURRENT ASSETS	
Cash and Cash Equivalents	\$275,593
Accounts Receivable	\$397,148
Prepaid Expenses	\$2,129
TOTAL CURRENT ASSETS	\$674,870

PROPERTY & EQUIPMENT, net of accumulated depreciation of \$137,870 and \$96,282	\$67,399
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OTHER ASSETS	\$8,736
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TOTAL ASSETS	\$751,005
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LIABILITIES & NET ASSETS

CURRENT LIABILITIES

Accounts Payable & Accrued Expenses	\$152,060
Deferred Revenue	\$0
Current Portion of Long Term Debt	\$1,295
TOTAL CURRENT LIABILITIES	\$153,355

LONG TERM DEBT

Capital Lease Obligation, net of current portion	\$7,882
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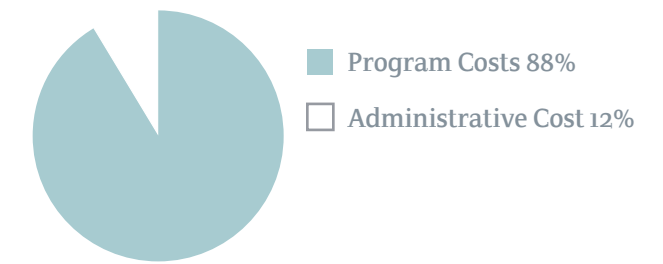
TOTAL LIABILITIES	\$161,237
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Net Assets, Unrestricted	\$589,768
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TOTAL LIABILITIES & NET ASSETS	\$751,005
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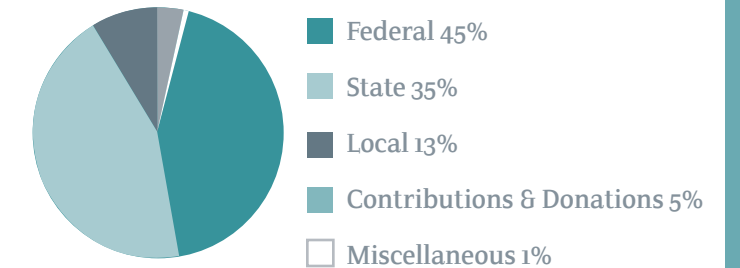
PROGRAM VS. ADMINISTRATIVE COSTS

Program Costs 88%	\$2,504,728
Administrative Cost 12%	\$328,924
TOTAL PROGRAM & ADMINISTRATIVE COSTS	\$2,833,652



2009-2010 FUNDING SOURCES

Federal Funding	45%	\$1,227,282
State Funding	35%	\$962,058
Local	13%	\$345,266
Contributions & Donations	5%	\$140,107
Miscellaneous Income	1%	\$37,579
TOTAL FUNDING		\$2,712,292



2010 DONORS

GOLD DONORS

Warren Alter
SaddleBrook Rotary Club

SILVER DONORS

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Gauri Pathak
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2010 TASTE OF ARIZONA SPONSORS

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Community Partnership of Southern Arizona
Canyon Community Bank
The Partnership
Amistades, Inc.
Old Pueblo Community Services

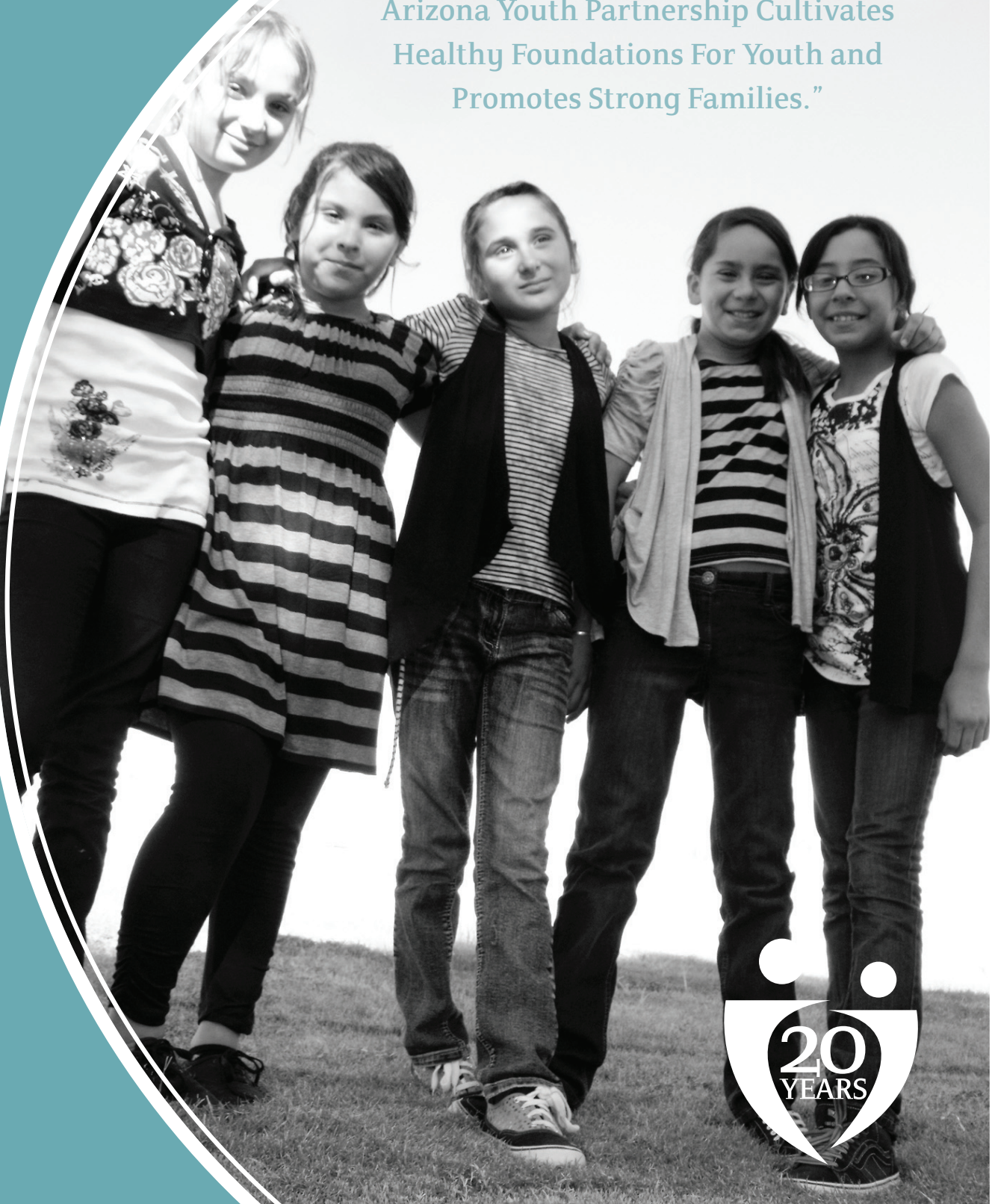
FOOD DONORS

Armitage Wine Lounge
Firebird's Wood Fired Grill
Eclectic Café
McMahon's Prime Steakhouse
Mini's Cupcakes
Om Modern Asian Kitchen
RA Sushi
Zona 78

WINE DONORS

Dos Cabezas WineWorks
Kief-Joshua Vineyards
Lightning Ridge Cellars
Rancho Rosa Vineyards
Sonoita Vineyards

“In Partnership With Communities,
Arizona Youth Partnership Cultivates
Healthy Foundations For Youth and
Promotes Strong Families.”



ARIZONA YOUTH PARTNERSHIP • EST. 1990

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