

CULTIVATING HEALTHY FOUNDATIONS FOR YOUTH & PROMOTING STRONG FAMILIES

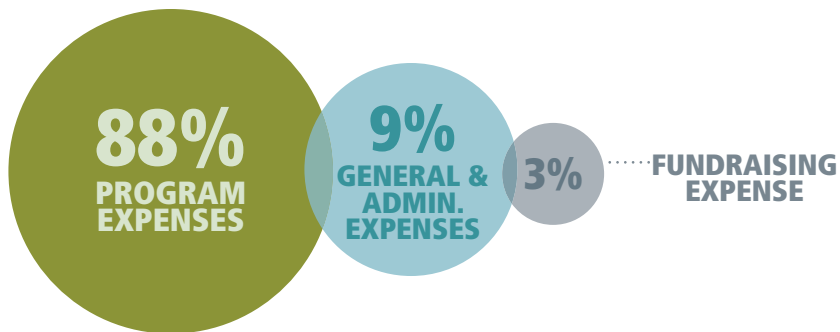
ARIZONA YOUTH PARTNERSHIP • EST. 1990
ANNUAL REPORT 2012-2013 | WWW.AZYP.ORG



2012–2013 Major Funding Sources :: Over \$5,000

US DEPARTMENT OF HEALTH & HUMAN SERVICES GRANTS	
Healthy Marriage Promotion & Responsible Fatherhood	\$639,739
Basic Center Grant	\$214,756
Drug-Free Communities Support	\$20,684
ARIZONA DEPARTMENT OF HEALTH SERVICES	
Abstinence Education Grants	\$487,025
Personal Responsibility Education Program	\$66,742
Youth Tobacco Coalition Sub-contract	\$61,950
STATE OF ARIZONA GOVERNOR'S OFFICE FOR CHILDREN, YOUTH, AND FAMILIES GRANTS	
Arizona Parents Commission (Pima County)	\$139,865
Arizona Parents Commission (Mohave County)	\$124,025
State of Arizona Governor's Office	\$52,714
Parent Commission Grant (Apache County)	\$50,000
Community Partnership of Southern Arizona	\$139,473
Northern Arizona Regional Behavioral Health Authority	\$70,729
Pima County Outside Agency	\$36,720
Mohave County Probation Department	\$10,640

Program, Administrative & Fundraising Expenses



AzYP Sources of Funding



Letter from the President

Dear Friends and Community Partners,

The 2012-2013 year has brought many changes to AzYP. It has been a year of change, excitement, hard work, and growth.

A large part of AzYP's focus has been on the planning and implementation of Open Doors Community School (ODCS). ODCS is a tuition-free charter school based on the community school model planned to open in Marana on August 6, 2013. The community school model accurately reflects AzYP's mission as it is rooted in an integrated focus on academics, health and social services, youth and community development and community engagement.

During this year, we moved our administrative office to Marana. This move took us back to our roots, as Marana was one of the first communities AzYP served in the early 1990s. With this move, we were able to open the "community" portion of our Community School by providing an afterschool program in Marana. Each day, we had 40 K-8 students participating in healthy activities to support their personal and academic growth.

The commitment of the AzYP Board and staff brings our life-changing programs to rural communities around the state. The program results and stories you will find throughout this report reflect the talent and vision associated with our organization. The future for AzYP is bright. I hope you will join us in partnering with communities to promote healthy foundations for youth and to promote strong families.



David Smith
Board President, 2012-2013

How We Work Towards Our Mission

AzYP employs a three-pronged approach to fight poverty and build healthy, self-sufficient youth and families:

1 Cultivate Healthy Foundations for Youth:

AzYP offers evidence-based relationship education, afterschool, and youth leadership programs. Our programs equip youth to focus on life success goals and work to prevent teen pregnancy, alcohol and substance abuse and anti-social behaviors. Over the past 20 years, AzYP has grown to serve 27 school districts across 11 counties in Arizona with funding from the Arizona Department of Health Services and Federal funds from HHS/ACF. Our current youth programs include the following:

- Healthy Relationship Education
- Afterschool programs that feature academic enrichment activities, Positive Action curriculum, and Botvin's LifeSkills Training
- Harbor House residential prevention program for homeless youth in Kingman
- Wake UP!™ Alcohol & Drug Prevention Education Program

2 Promote Strong Families:

AzYP family programs offer practical knowledge, strategies and tools to build and sustain healthy marriage, parenting, and economic self-sufficiency. Our current family programs include the following:

- Project GIFTS (Mohave County) and Proyecto REGALOS (Pima County)—funded by the Arizona Parents Commission through the Governor's Office of Children, Youth and Families, which utilizes the Strengthening Families 10-14 program to increase family communication and prevent substance abuse.
- Building Futures for Families (BFF)—this program is funded by the Office of Family Assistance at the U.S. Dept. of Health & Human Services. BFF offers job & career development case management integrated with relationship education for low income families in collaboration with Interfaith Community Services and Lutheran Social Services of the Southwest.

3 Mobilize Communities through Coalitions:

AzYP assists community coalitions with resources that facilitate community-wide change focused on prevention of substance abuse and underage drinking funded by the Arizona Dept. of Health Services, the Community Partnership of Southern Arizona and the Northern Arizona Regional Behavioral Health Authority.



Community Programs

■ This is the 6th year working together with The Young Adult Development Association of Havasu (YADAH), a community-based, substance abuse prevention coalition addressing the problems of youth using prescription and over-the-counter products to get high and the number of youth who are getting marijuana from medical-marijuana-cardholders.

Family Programs

■ 599 participants in the Federally-funded Building Futures for Families program which combines relationship education with job and career case management for low-income families. Building Futures for Families is a collaboration between AZYP, Interfaith Community Services and Lutheran Social Services of the Southwest.

■ 266 low-income individuals found jobs or received job/career advancement certifications and training as a result of Building Futures for Families.

Youth Programs

■ 93 participants completed our WAKE Up Program for 1st time drug and alcohol offenders with only a 9% recidivism rate among youth completing the program.

■ 4,652 youth attended 8-hour Choosing the Best Healthy Relationship classes for 6th to 12th graders.

■ 77.8% of youth completing Choosing the Best agreed or strongly agreed that abstinence is the only certain way to avoid out-of-wedlock pregnancy and sexually transmitted disease—a 28.6% increase from pre- to post-test.

■ Facilitated 11 Teen Outreach Program Clubs focused on community service & leadership development in 4 counties with 186 youth participating.

■ 36 youth were moved from homelessness to Harbor House.

Spotlight :: Open Doors Community School

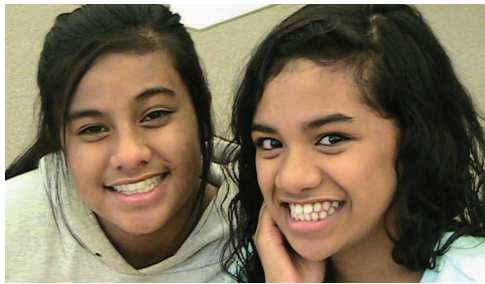
Arizona Youth Partnership's vision and work over the past three years to open a charter school will be realized this August when Open Doors Community School (ODCS), a non-profit, state-approved public charter school, welcomes new students for the first day. Open Doors Community School is located in the heart of Marana, which is one of the first communities served by Arizona Youth Partnership over 20 years ago.

On August 5th, 2013 approximately 75 students and their parents will arrive at the recently renovated building that once housed the Marana Health Clinic. The kids and their parents will be filled with eager anticipation, both excited and nervous about their first day at a brand new school. What they will find is a sparkling new educational facility complete with a beautiful new playground. They will be met by welcoming, competent teachers and staff who were

well-prepared with the instructional materials and program planning necessary to ensure a high-quality educational program.

ODCS provides a small school setting with a safe learning environment that is helping students maximize their learning potential. The small school and class size provides the individual attention that students need to focus on academic achievement. Availability of the free before and after school program, which includes enrichment and tutoring activities, gives parents a new and exciting alternative to traditional public schools.

"Our goal is to integrate the latest advancements in teaching and learning with the many positive attributes of the one-room schoolhouse of the past. I encourage parents and community members to contact us with any questions or come and see us in person anytime during regular school hours. At Open Doors we believe that one look is worth a thousand words when it comes to showcasing our beautiful



Story of Impact

John worked for a landscaping company for three years when he was unexpectedly told by his supervisor to go home and not return. One Sunday while he, his wife, and children were attending church, a presenter gave information about the Building Futures for Families program. John immediately contacted the program manager and set up an appointment.

Working with his case manager, John was able to develop goals such as job planning, discuss possible new careers, set up budgets for his family, and research available training opportunities. During these discussions, John's culture was a prime consideration that the case manager needed to be respectful of. In his culture, it's the man's responsibility to provide for the family, while the wife is responsible for the care of the children. John and his wife decided that

whatever sacrifices needed to be made, they would honor their beliefs.

Through the case management, assistance, and resources offered within the Building for Futures program, John found employment as a full-time caregiver. He and his wife also attended the PAIRS Essentials workshop where a Swahili interpreter was provided for their benefit. To give back to his community, John serves as a translator, deacon for his church, and volunteers his time to assist other church members who are facing employment barriers. He is also continuing his education to receive an accreditation in care giving to help ensure his employability will be enhanced in the future.

facility and the personal interest and interaction parents can expect when enrolling their child in our community school." - Douglas Roe, Principal



New Program Feature :: Marana Afterschool Program

The AzYP K-8 afterschool program began in Marana to provide life success skills and enrichment activities to youth in the Marana community and to assist parents who had the need for a safe, reliable place for their children to go afterschool. AzYP staff members picked up students from three regional schools delivered them back to the AzYP main office and future site of Open Doors Community School. The afterschool program offered options to the students such as homework help and clubs where the options included a arts and crafts projects, dance, imagination station, science projects, and occasional participation events such as a talent show. Students were also given guidance making healthy choices including learning to say no to drugs and alcohol.

During the 2013-2014 school year, this program will transition into the Friendly F.A.C.E.S. program at Open Doors Community School. This free program will offer the students a healthy snack, supervised play and creative time, and specialized tutoring and homework help.

Statement of Activities :: Year Ended June 30, 2013

SUPPORT AND REVENUES

Government grants and contracts	\$1,262,487
Other grants and contracts	886,159
Contributions (Donations, In-Kind and Foundations)	112,915
Program Fees	17,514
Special Events	15,688
Miscellaneous	5,757

Total Revenues and Other Support	\$2,300,520
---	--------------------

EXPENSES

Program	\$2,056,965
General & Administrative	211,653
Fundraising	61,415

Total Expenses	\$2,330,033
-----------------------	--------------------

CHANGE IN NET ASSETS

Change in Unrestricted Net Assets	(\$29,513)
Change in Temporarily Restricted Net Assets	(26,236)

Net Change in Net Assets	(\$55,749)
---------------------------------	-------------------

Net Assets, Beginning of Year	\$245,334
-------------------------------	-----------

Net Assets, End of Year	\$189,585
--------------------------------	------------------

Statement of Financial Position :: Year Ended June 30, 2013

ASSETS

Cash and Cash Equivalents	\$69,348
Grants Receivable	225,756
Other Receivables	775
Prepaid Expenses and Deposits	19,168
Due from related entity	0
Property and Equipment	63,403

Total Assets	\$378,450
---------------------	------------------

LIABILITIES AND NET ASSETS

Liabilities

Accounts Payable	\$62,133
Accrued Expenses	56,453
Grants Payable	16,617
Line of Credit Payable	50,000
Capital Lease Obligation	3,662

Total Liabilities	\$188,865
--------------------------	------------------

NET ASSETS

Unrestricted Net Assets	
Undesignated	\$114,705
Expended on Property and Equipment	59,741

Total Unrestricted Net Assets	\$174,446
--------------------------------------	------------------

Temporarily Restricted Net Assets	\$15,139
-----------------------------------	----------

Total Net Assets	\$189,585
-------------------------	------------------

Total Liabilities and Net Assets	\$378,450
---	------------------



*OUR MISSION:
In Partnership
With
Communities,
Arizona Youth
Partnership
Cultivates
Healthy
Foundations
For Youth and
Promotes
Strong
Families.*



Arizona Youth Partnership's Breadth of Impact in 2012–2013

School Districts Served by AzYP Youth & Family Programs

APACHE COUNTY

ROUND VALLEY UNIFIED SCHOOL DISTRICT
VERNON ELEMENTARY SCHOOL DISTRICT

COCHISE COUNTY

BENSON UNIFIED SCHOOL DISTRICT

GILA COUNTY

GILA BEND UNIFIED SCHOOL DISTRICT
GLOBE UNIFIED SCHOOL DISTRICT
HAYDEN-WINKELMAN Unified School District
Miami Unified School District

MARICOPA COUNTY

Gila Bend Unified School District

MOHAVE COUNTY

Bullhead City Elementary School District
Kingman Unified School District
Lake Havasu Unified School District

NAVAJO COUNTY

BLUE RIDGE UNIFIED SCHOOL DISTRICT
Show Low Unified School District
SNOWFLAKE UNIFIED SCHOOL DISTRICT

PIMA COUNTY

AJO UNIFIED SCHOOL DISTRICT
Alta Vista High School (The Leona Group LLC)
Flowing Wells Unified School District
Marana Unified School District
Sahuarita Unified School District
Sunnyside Unified School District
Tohono O'odham High School/
San Simon Middle School
(Bureau of Indian Education)

PINAL COUNTY

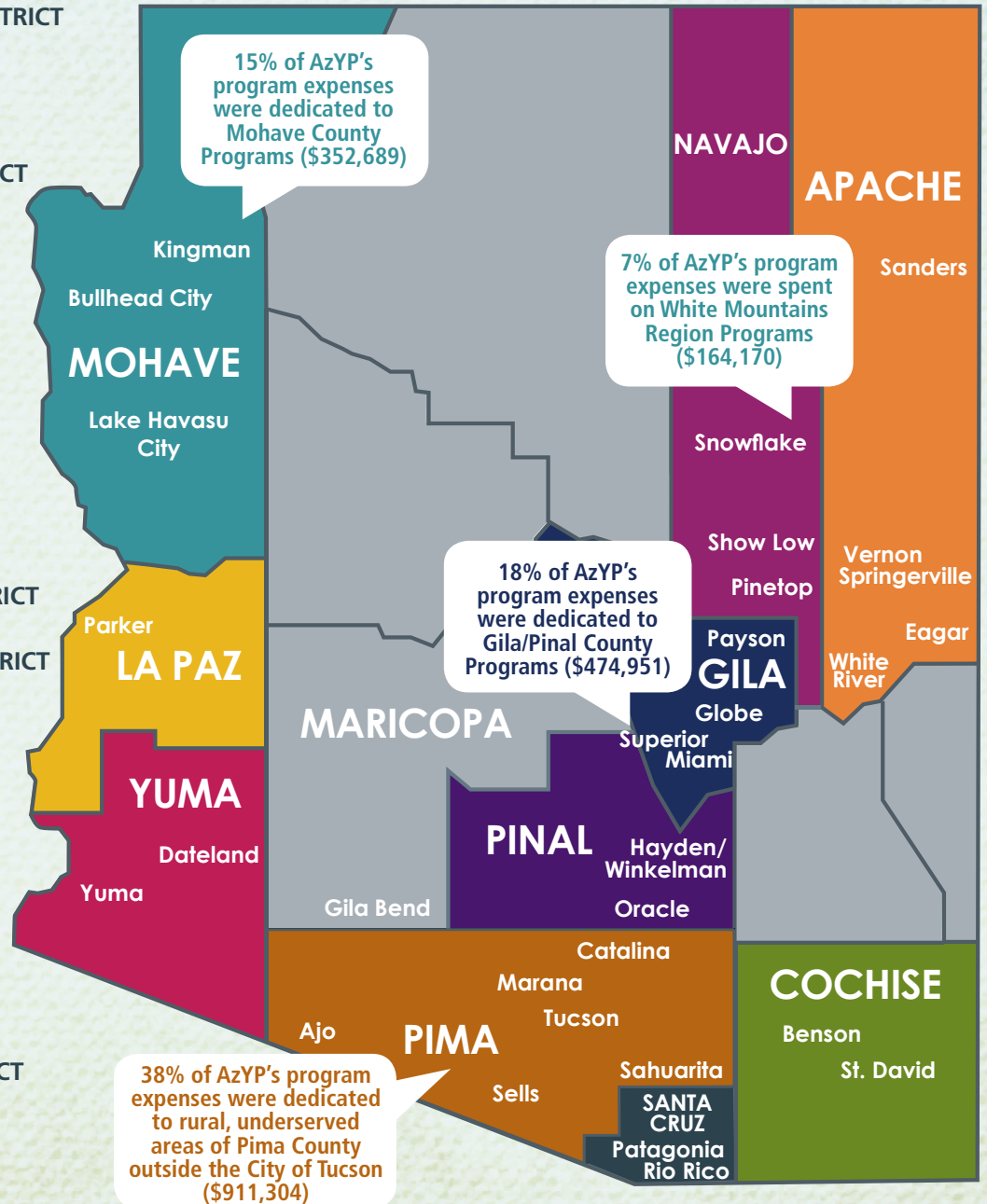
COOLIDGE UNIFIED SCHOOL DISTRICT
Ray Unified School District
Superior Unified School District

SANTA CRUZ COUNTY

PATAGONIA SCHOOL DISTRICT
SANTA CRUZ VALLEY UNIFIED SCHOOL DISTRICT

YUMA COUNTY

HYDER SCHOOL DISTRICT
Wellton Elementary School District



REGIONAL OFFICE LOCATIONS

SONORAN DESERT REGION PIMA COUNTY

ADMINISTRATIVE HEADQUARTERS MARANA

13644 N. Sandario Road
Marana, AZ 85653
Phone: (520) 744-9595
Fax: (520) 744-2127

AJO

421 W. Esperanza
PO Box 415
Ajo, Arizona 85321
Phone: (520) 387-3060
Fax: (520) 387-4868

CATALINA

c/o Catalina Community Services
3535 E. Hawser Street
Catalina, AZ 85739
Phone: (520) 825-0009
Fax: (520) 825-6899

MARANA

Open Doors Community School
13644 N. Sandario Road
Marana, AZ 85653
Phone: (520) 744-2484
Fax: (520) 744-2127

COLORADO RIVER REGION MOHAVE COUNTY

KINGMAN

1902 Pacific Avenue
Kingman, AZ 86401
Phone: (928) 692-5889
Fax: (928) 718-0493

COPPER BELT REGION GILA COUNTY

GLOBE/MIAMI

143 S. Broad Street
Globe, AZ 85501
Phone: (928) 425-9276
Fax: (928) 425-3198

WHITE MOUNTAINS REGION APACHE COUNTY

SPRINGERVILLE

458 N. Butler Drive
Springerville, Arizona 85938
Phone: (928) 333-4003
Fax: (928) 333-4048

2012-2013 AZYP BOARD OF DIRECTORS

DAVID SMITH, PRESIDENT

IT Project Manager, Tucson Electric Power
Marana, AZ

JOHN J. GRIMALDI, VP/PRESIDENT-ELECT

General Manager, Safelite Auto Glass
Vail, AZ

CHUCK LEEFERS, TREASURER

Senior Loan Officer, Nova Home Loans
Tucson, AZ

PAULA BAXTER

UniSource Energy Services • Kingman, AZ

CINDY BUTIEREZ

Retired, Tucson Police Department
Tucson, AZ

ROBERT CAMPBELL

Partner, New York Life • Tucson, AZ

CINDY COX

Kingman, AZ

DON COX

Long Realty • Oro Valley, AZ

DORIS GOODALE

AZ State Representative, District 3
Kingman, AZ

LAWRENCE LINSON

Funeral Directors Life Insurance
Tucson, AZ

STEVE ROSALIK

Westcap Solar • Tucson, AZ

MARY STANFORD

Vice President & Trust Administrator,
Tucson Trust Administration • Tucson, AZ

ROCHELLE SWANSON

Consultant • Tucson, AZ

STEVEN VAJDA, JR.

SteVee, LLC • Catalina, AZ

BILL WILLIAMS

Partner, Engberg Anderson, Inc.
Tucson, AZ

NON-VOTING MEMBERS

RICHARD FIMBRES, HONORARY MEMBER

Tucson City Council Member, Ward V
Tucson, AZ

PAMELA TREADWELL-RUBIN, BOARD LEGAL ADVISOR

Partner, Goering, Roberts, Rubin, Brogna,
Enose, & Treadwell-Rubin, P.C. • Tucson, AZ

K. DANIEL STOLTZFUS, MPA

Executive Director, Arizona Youth
Partnership • Marana, AZ



Arizona Youth Partnership
13644 North Sandario Road
Marana, Arizona 85653
520.744.9595 | www.azyp.org

2012-2013 AZYP LEADERSHIP TEAM

K. DANIEL STOLTZFUS, MPA
Executive Director

LORI MALANGONE, M.ED.
Deputy Director/
Interim Executive Director

JAMES DANLEY
Chief Financial Officer

TAMMANY MCDANIEL
Director of Community Initiatives

GAURI GLADISH
Program Director,
Building Futures for Families