

COST SHEET

Product: Prairie Gown	Designer: Isis	
Style #: 111bID	Colorway: Dust Rose	Date: 08/2010
Category: Evening Formal	Size Range: 7 /Sample	Season: Spring

MATERIALS

FABRICS		Content	Source	Quantity	Cost/Yard	Total
1	Self	100% COTTON	Fiesta Fabric	7 1/2	\$8YRD	\$60.00
2	Lining	Silk Charmuse	Fiesta Fabric	6	\$12YRD	\$72.00
3						
4						
5						
6	Interfacing Black Fuse/ Light Weight	cotton	Fiesta Fabric	1	3	\$3.00
Notions/Trims		Size	Source	Quantity	Cost/Unit	Total
1	Hang Ribbon	1/4"	Micheal Levin	20"	0.75	\$0.45
2	Black safety pin	small	Micheal Levin	1	1.29	\$0.05
3	1 19" (Dust Rose #898)	19"	Fiesta Fabrics	1	0.25	\$0.25
4						
5	Thread (Dust Rose #448)	t40	Micheal Levin	1	1	\$0.02
6	Label - 1 Black	3/4x2 1/2	Micheal Levin	1	.40 yrd	\$0.04
7	Hangtag - 1 back	6X2	Staples	1	1.2	\$1.20

Add Total Inbound Freight Costs	2
A) TOTAL for Materials	#####

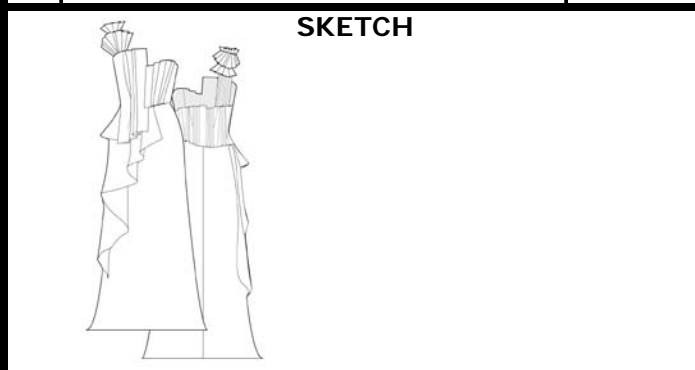
LABOR

Activity Description	Total Minutes	Hours/Unit	Rate	Total
1 Cutting	2hrs	60min	8	\$16.00
2 Sewing	4hrs	60min	8	\$32.00
3 Hand finishing	4hrs	60mins	8	\$32.00
4 Pressing	30 mins	60 mins	8	\$4.00
5 Inspecting/Packaging	5 mins	60mins	8	\$0.43

ADD Total Set-up Charges	\$2
B) TOTAL For Labor	\$86.43

ADDITIONAL COSTS

Packaging Materials	Size	Source	Quantity	Cost/Unit	Total
1 Hanger	14X7/10	HANGERS.COM	1	\$109/60	\$1.20
2 Box	33x20x10		1	22.50/150	0.15
3 Poly Bag	21X4X54		1	90.14/360	0.25
4					
5					



ADD Packaging Set-up Charges	\$3
ADD Packaging Tooling Costs	\$0.25
ADD Packaging Inbound Freight Costs	\$0.75
ADD Packaging Labor Costs	\$1.00
TOTAL Packaging Costs	\$6.60
ADD Royalty Payments to Licensors	0
ADD Plant Overhead	0.07
ADD Other Miscellaneous Costs	0.1
C) TOTAL For Additional Costs	0.17

COST / UNIT (A + B + C)	\$235.21
% Mark-up	85%
Wholesale Selling Price	\$436.00

Notes: