



Summary

Forecast Dates	8-23-2010 through 8-29-2010
Iteration Goal	<ul style="list-style-type: none"> ○ Production Support ○ ProView Pilot Support ○ 210 Release (GA) ○ 310 Release
Details	<p>Ongoing activities include:</p> <ul style="list-style-type: none"> ○ ↗ ProView Pilot; ○ ↗ Production Support; ○ ↗ 210 release ○ ↘ 310 Release ○ ↑ Mentoring Program <p>Other initiatives that are currently on hold (i.e. no resources assigned to work) include:</p> <ul style="list-style-type: none"> ○ QA Improvement initiative (partnering with Julie Roberts)

Agenda for 8-9-2010 Discussion

- Production
 - MAC Issue Update
- 111 Release
 - Hyousung certifications – what platforms?
 - Wincor knows we need to certify NDF cash-dispenser (just that one device)
 - What else
- 310 Release
 - Change Requests:
 - None of the PCRs can be delivered within the current scheduled ‘Final’ delivery of 8/30/2010, 9am.
 - Earliest any of the PCR’s functionality can be delivered in a build is the 09/08/2010 build (Wednesday 9a turnover)
 - 2548: formally approve inclusion into 310
 - Bank approved to be included during various 9a calls
 - Commit estimate increased by 190 hours
 - Mid-Size Cash Deposit Bin: formally approve inclusion into 310
 - Previously approved to be included, during conversation on 8/13
 - Commit estimate increased by 18 hours
 - Cash Bin Full DLL Inclusion (From Call Reduction Program): formally approve inclusion into 310
 - Previously approved to be included, during conversation on 8/13
 - Commit estimate increased by 21 hours
 - P2P Payments – Schedule Change Request
 - Wincor had an expectation of having a full p2p environment ready to test on 8/9/2010
 - That environment was not available (base 24 readiness mainly)
 - As of 8/23/2010, Wincor has not been able to complete p2p testing



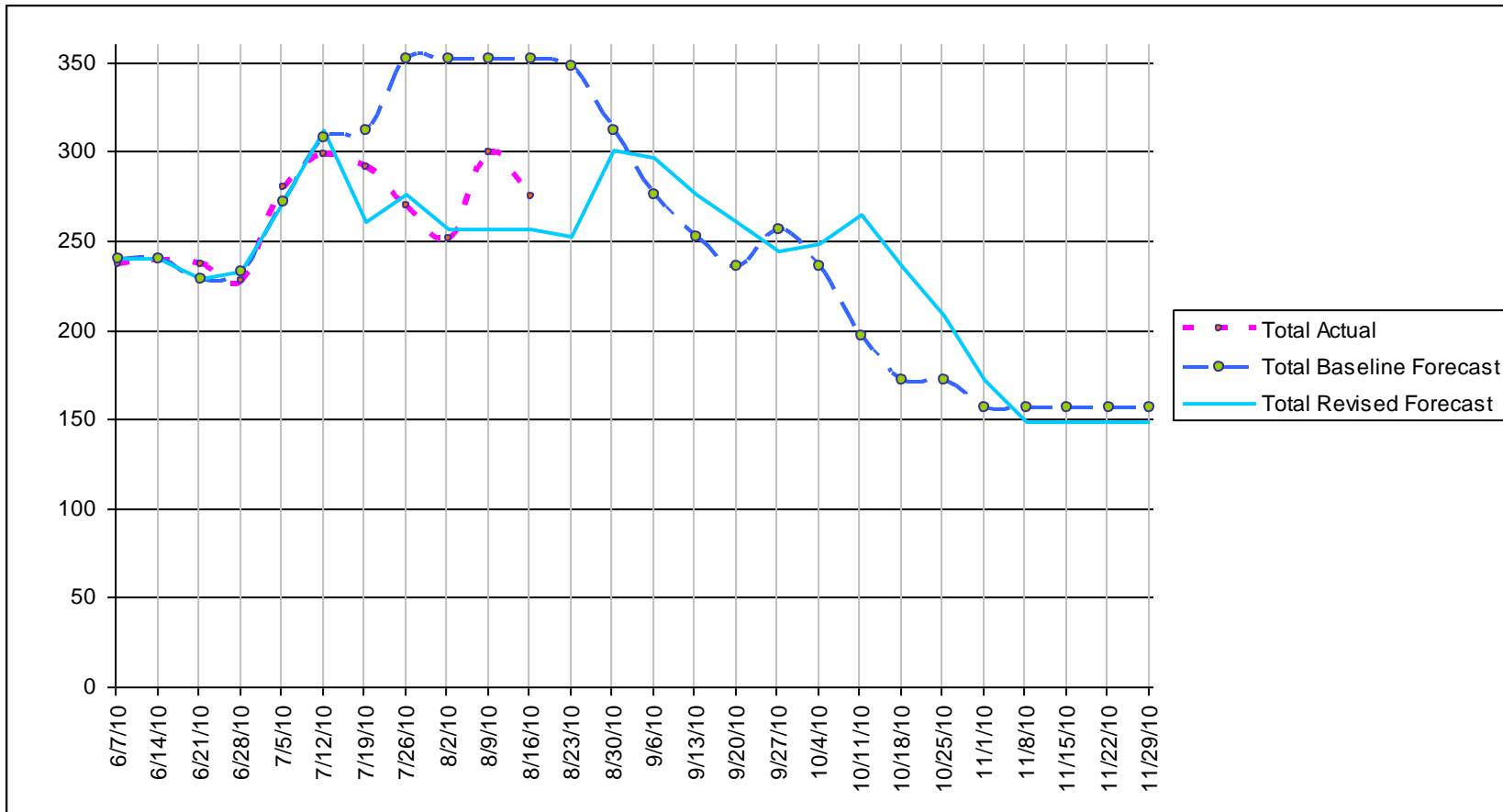
Forecast Report

- 33 hours spent so far
- 90 hours remain
- 16.5 hours will be added to commit estimate
 - Time spent dealing with environment access issues, etc, that were unplanned
- Wincor can turn over a build containing 'signed off' p2p functionality on 9/8/2010 build at earliest
- Diebold and NCR Vendor Package – Schedule Change Request
 - 84 hours needed to perform basic ATM regression after installation of new packages
 - Wincor can turn over a build containing 'signed off' p2p functionality on 9/15/2010 build at earliest
- 414 total hours of PCR addition to scope (21, 21, 18, 190, 80, 84)



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Forecast Report

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Resource	Project		07-26	08-02		08-09	08-16		08-23		08-30	09-06	09-13
Project Totals	Training	<i>baseline</i>	104	68		68	68		68		64	60	60
		<i>revised</i>	60	40		40	40		40		72	68	68
		<i>actual</i>	37	23.5		6.5	0		0		0	0	0
210 Release		<i>baseline</i>	24	24		24	24		16		24	24	0
		<i>revised</i>	4	4		4	4		4		20	20	0
		<i>actual</i>	9.75	3.25		1	36.25		0		0	0	0
310 Release		<i>baseline</i>	160	192		192	192		188		156	124	124
		<i>revised</i>	140	152		152	152		140		148	148	148
		<i>actual</i>	110.75	158.75		177	127		0		0	0	0
Production Support		<i>baseline</i>	28	44		44	44		44		44	44	44
		<i>revised</i>	4	40		40	40		40		40	40	40
		<i>actual</i>	88.5	46.75		73.25	103		0		0	0	0
Level 4 Simulator		<i>baseline</i>	0	0		0	0		0		0	0	0
		<i>revised</i>	0	0		0	0		0		0	0	0
		<i>actual</i>	0	0		0	0		0		0	0	0
EPP Certificate Renewal		<i>baseline</i>	4	0		0	0		0		0	0	0
		<i>revised</i>	0	0		0	0		0		0	0	0
		<i>actual</i>	0	0		0	0		0		0	0	0
QA Process Improvement		<i>baseline</i>	16	16		16	16		16		16	16	16
		<i>revised</i>	12	12		12	12		12		12	12	12
		<i>actual</i>	0	0		24.75	0		0		0	0	0
ProView		<i>baseline</i>	8	8		8	8		8		8	8	8
		<i>revised</i>	8	8		8	8		8		8	8	8
		<i>actual</i>	15.25	7		8.5	0		0		0	0	0
Vacation		<i>baseline</i>	8	0		0	0		8		0	0	0
		<i>revised</i>	48	0		0	0		8		0	0	0
		<i>actual</i>	8	11.5		8	8		0		0	0	0
Total Baseline Forecast			352	352	0	352	352		348	0	312	276	252
Total Revised Forecast			276	256		256	256		252		300	296	276
Total Actual			269.25	250.75	0	299	274.25			0			
Total Variance-Baseline			82.75	101.25		53	77.75		n/a		n/a	n/a	n/a
Total Variance-Revised			6.75	5.25		-43	-18.25		n/a		n/a	n/a	n/a



Other Points of Interest

ATM 210 Release

- Build 019 delivered on 7/8/2010 containing 2466 fix
- 210 GA began 8-9-2010
- 210 Gold CDs returned to JPMC, post-certification, on 8/19/2010

Production Support

- Reboot Issues—on hold until we can either get ‘memory dumps’ to Symantec from a production occurrence, or JPMC updates to next version of Symantec
- 1773 still actively being researched after pilot difficulties on DA machines

ProView Pilot

- Ty has handed over all necessary packages to Mike Russell
- Ty is providing support for any assistance needed regarding packaging issues and UAT issues
- Current Dates (From Mike Russell, 7-16)
 - ~~7/23 UAT Start~~
 - ~~7/28 UAT Signoff~~
 - TBD Quiet Pilot Start (2 machines in Polaris—NCR later)
 - Need defect 2352 resolved by creation of User Ids for Chase Adkins’ team, and continued accessibility of ProView Server

310 Release

- Team actively testing 310 release
- Planned build delivery on 8/30/2010 by start of 9a meeting



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Resources

Employee	Position	Contract	Onboard Status	Change History
Mike Earley	Project Manager	Maintenance	✓	
Minyang Yi	Developer	Maintenance	8/30/2010	
Gary Snow-Brine	Development Team Lead	Release Support	✓	
Manoj Kandlikar	Developer	Release Support	✓	
Mike Plemmons	Software Engineer	Release Support	✓	
Jeff Kreider	Quality Engineer	Release Support	✓	
Jaime Espericuenta	Quality Engineer	Release Support	✓	
Heather Tackett	Quality Engineer	Release Support	✓	
Tom Krutsch	Account Manager	n/a	✓	
Ty Sauer	Software Engineer	n/a	✓	



Forecast Report



Current 310 Scope

Wincor has committed to the following scope items, as of 8.16.2010

Feature	Introduced	Delivered	Updated	Status	Notes
P2P Payments	310 Rqmts 1.1	5.3.00.003 CB		→	
				□	
Additional 'Features':					
DART changes	310 Rqmts 1.1	5.3.00.003 CB		↑	
STT changes	310 Rqmts 1.1	5.3.00.003 CB		↑	
DUMPALL/DUMPRBT Changes for NCR	310 Rqmts 1.1	5.3.00.003 CB		↑	
PCI Compliance changes (masking customer data)	310 Rqmts 1.1	5.3.00.003 CB		↑	
Certifications:					
Wincor TP07 Printer & Firmware 0703	310 Rqmts 1.1	5.3.00.001 VB		→	
Wincor Quad MICR Reader & Firmware	310 Rqmts 1.1	5.3.00.001 VB		→	
BEB CDF Template 0210 in support of NXG100	310 Rqmts 1.1	5.3.00.001 VB		↑	
NCR 2nd Cash Deposit Bin	310 Rqmts 1.1	n/ a		↑	
Production Defects:					
2492	310 Rqmts 1.7	5.3.00.003 CB		↑	
2393	310 Rqmts 1.3	5.3.00.003 CB		↑	
2272	310 Rqmts 1.3	5.3.00.003 CB		↑	
2505	310 Rqmts 1.7	5.3.00.003 CB		↑	
2342	310 Rqmts 1.3	5.3.00.003 CB		↑	
2106	310 Rqmts 1.3	5.3.00.003 CB		↑	
1907	310 Rqmts 1.3	5.3.00.003 CB		↑	
2110	310 Rqmts 1.3	5.3.00.003 CB		↑	
2247	310 Rqmts 1.3	5.3.00.003 CB		↑	



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Feature	Introduced	Delivered	Updated	Status	Notes
1953	310 Rqmts 1.3	5.3.00.003 CB	5.3.00.004 CB	X	Removed
2087	310 Rqmts 1.3	5.3.00.003 CB	5.3.00.004 CB	X	Removed
2499	??	5.3.00.003 CB		↑	



Forecast Report



310 Commit Estimate Tracking

Effort	6/7	6/14	6/21	6/28	7/5	7/12	7/19	7/26	8/2	8/9	8/16
total by week	0	1	3	4	22	132	282	422	574	728	868
<i>total actual by week</i>	<i>0</i>	<i>1</i>	<i>2.25</i>	<i>3.25</i>	<i>24.25</i>	<i>130.25</i>	<i>257.75</i>	<i>370.5</i>	<i>500.75</i>	<i>636.25</i>	<i>733.25</i>
delta by week		100%	75%	81%	110%	99%	91%	88%	87%	87%	84%

