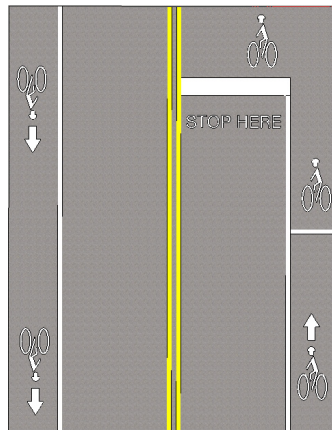


COST ANALYSIS

COST OF PHASES



Phase 3, with all these listed components would be the most costly, as far as funding goes, but it would give the university a feel that it would be completely bicycle friendly and people would use these new changes to their advantage in getting around campus. The grand total of phase 3 with all of the components are shown below in a spreadsheet.

Category	Specifications	Cost per unit	Unit	Total Units	Total Cost
Concrete Bike Path	5" Class 47B-3000	\$271,392	Mile	1.6	\$434,230
Concrete Bike Path	6" Class 47B-3000	\$181,104	Mile	1.6	\$289,770
Concrete Bike Path	6" Class 47B-3500	\$166,848	Mile	1.6	\$266,960
Recreation Trail	6" Hot mix asphalt	\$141,457	Mile	1.6	\$226,335
Bike Lane Striping	6" white stripe	\$3,275	Mile	1.6	\$5,240
Sign	Bike route	\$14-\$24	Sign	30	\$420-\$720
Gate	Security access gate	\$50,000	Gate	1	\$50,000
				Total Cost:	\$280,000-\$490,000